

Burrillville School Dept
1999-2000 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 22,689,549
Total District Enrollment*:	2,722
Total District Per Pupil:	\$ 8,336
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 22,112,871
In-District Enrollment:	2,690
In-District Per Pupil:	\$ 8,220
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 22,011,624
In-District Enrollment:	2,690
Adj. District Per Pupil:	\$ 8,183
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 22,689,549	\$ 9,164,141	\$ 5,446,327	\$ 6,578,552	\$ 0	\$ 16,501	\$ 1,484,027
% of Total Expenditures:	100.00%	40.39%	24.00%	28.99%	0.00%	0.07%	6.54%
Enrollment:	2722	1,136	668	885	0	1	32
% of Total Enrollment:	100.00%	41.73%	24.54%	32.51%		0.04%	1.18%
Instruction							
Expenditures:	\$ 13,961,775	6,347,296	3,426,443	4,174,750	0	13,286	0
% of Total Expenditures:	61.53%	27.97%	15.10%	18.40%	0.00%	0.06%	0.00%
Instructional Support							
Expenditures:	\$ 2,717,066	869,575	770,453	1,037,322	0	3,215	36,501
% of Total Expenditures:	11.97%	3.83%	3.40%	4.57%	0.00%	0.01%	0.16%
Operations							
Expenditures:	\$ 4,064,566	1,531,158	1,025,547	1,071,034	0	0	436,827
% of Total Expenditures:	17.91%	6.75%	4.52%	4.72%	0.00%	0.00%	1.93%
Other Commitments							
Expenditures:	\$ 677,925	0	0	0	0	0	677,925
% of Total Expenditures:	2.99%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
Leadership							
Expenditures:	\$ 1,268,217	416,112	223,884	295,447	0	0	332,774
% of Total Expenditures:	5.59%	1.83%	0.99%	1.30%	0.00%	0.00%	1.47%